STATE TOTALS

SECTION I: INSTRUCTIONAL
PART A. REGULAR

LN	CC	TITLE	LAST YR FTE STAFF	CURR YR FTE STAFF	DIFF COL 1 - COL 2	<--CURRENT YEAR--> BILING CERT	BILING PROFIC	<-----ATTRITION BETWEEN YEARS------> RETIRE-MENT	VOL RESIGN	CONT NOT RENEWED	OTHER	>TRANSFER WITHIN SYSTEM	NEWLY HIRED	DIFFIC. FILLING VACANCY
01	03	EARLY CHILDHOOD	1326.3	1580.0	253.7-	11.5		12.5	26.0	2.0	4.1	55.4	91.0	3.3
02	01-04	ELEMENTARY	18844.3	19314.2	469.9-	85.5		290.5	174.2	45.9	57.3	343.1	806.0	3.5
03	05	MIDDLE (GEN)	1714.8	1792.0	77.2-	9.0		30.1	26.0	5.3	11.0	68.6	114.8	3.0
04	11	ENGLISH	3597.7	3773.2	175.5-	13.2		57.4	49.2	17.4	8.7	48.9	176.0	3.1
05	21	FRENCH	586.2	608.9	22.7-	3.0		10.2	11.4	4.4	2.3	9.0	44.6	2.4
06	22	GERMAN	47.8	50.8	3.0-				1.6	1.0		1.1	6.0	2.3
07	24	ITALIAN	59.4	39.2	20.2	0.8			0.6	0.6	0.2	1.0	2.4	3.3
08	26	POLISH	1.0		1.0									
09	27	PORTUGUESE	35.0	44.2	9.2-	10.0		1.0		5.0		0.6	1.5	
10	25	RUSSIAN	20.4	17.6	2.8				0.3			0.1	2.2	2.0
11	23	SPANISH	1010.4	1102.3	91.9-	20.2		13.2	33.4	10.8	1.5	19.4	132.1	2.4
12	28	OTHER MOD LANG	36.3	41.7	5.4-			2.0	2.3	1.0			9.8	2.7
13	30	GREEK	1.4	4.4	3.0-								1.0	2.0
14	29	LATIN	134.0	126.0	8.0	1.0		1.8	0.5	0.8	1.2	1.7	4.5	2.3
15	31	LAT & CLASS HUM	32.4	40.8	8.4-			1.0		1.0	1.0	1.0	4.0	2.5
16	13	GEOGRAPHY	157.0	168.3	11.3-	1.6			1.8	0.4	0.4	4.4	7.6	3.5
17	12	HISTORY	672.8	726.4	53.6-	5.7		6.4	2.4	3.9		23.7	32.0	3.0
18	14	SOCIAL STUDIES	2055.2	2140.6	85.4-	10.2		36.8	26.6	11.3	5.3	52.9	114.2	3.2
19	18	BIOLOGY	773.9	775.6	1.7-	6.2		6.8	15.8	2.7	9.0	21.1	33.5	2.6
20	16	CHEMISTRY	462.7	472.6	9.9-	3.0		12.0	10.6	2.8	1.4	10.2	31.0	2.1
21	20	EARTH SCIENCE	335.7	307.7	28.0	2.0		8.3	10.0	4.0	4.6	12.7	27.7	2.5
22	19	GENERAL SCIENCE	1314.1	1391.7	77.6-	7.8		16.3	30.0	11.4	5.6	45.8	105.7	2.6
23	15	MATH	3333.7	3443.9	110.2-	11.0		31.6	40.1	25.7	14.2	55.4	156.6	2.7
24	32	MATH & SCIENCE	176.7	198.3	21.6-				10.0	1.0		3.8	23.2	2.1
25	17	PHYSICS	261.5	303.8	42.3-			10.0	15.5	0.7	7.2	12.7	32.8	2.0
26	33	BEHAVIORAL SCI	100.1	95.1	5.0			0.4	1.6	1.0	0.6	2.8	0.9	3.0
27	47	ART	1380.2	1516.8	136.6-			22.0	28.8	7.4	6.6	28.0	130.2	3.0
28	36	DANCE	10.5	5.1	5.4								1.0	
29	37	DRAMA	62.5	76.5	14.0-				4.2	1.0	1.0	1.0	13.4	2.4
30	48	MUSIC	1568.5	1653.3	84.8-	1.0		25.8	59.3	19.3	5.6	18.3	164.2	2.7
31	46	READING	1892.3	1693.0	199.3	2.6		24.1	25.4	6.0	6.1	65.0	76.3	2.8
32	49	SPEECH	145.2	159.5	14.3-				2.0	1.0		2.0	9.4	3.0
33	42	HEALTH	508.4	531.6	23.2-	4.0		4.0	25.7	6.4	0.8	22.9	47.1	2.8
34	40	PHYSICAL EDUC	1901.6	1998.4	96.8-	2.0		25.3	13.3	8.3	4.0	34.7	100.0	3.2
35	41	HEALTH, PHYS ED	592.3	633.2	40.9-			3.0	3.0			7.8	22.8	3.0
36	50	DRIVER EDUC	10.9	7.7	3.2									
37	43	BUSINESS	844.3	789.1	55.2	3.0		20.0	8.0	7.2	1.2	25.9	30.3	2.9
38	35	BUSINESS MGMT	32.7	38.8	6.1-							0.6	3.6	2.7
39	44	HOME ECONOMICS	611.4	611.7	0.3-			14.0	7.0	3.8	1.4	19.5	20.4	2.8
40	45	INDUSTRIAL ARTS	738.4	779.7	41.3-			19.9	10.0	5.8	0.2	16.4	34.2	2.7
41	34	SECRETARIAL SCI	76.1	69.4	6.7			5.4		0.8	1.4	2.5	0.4	2.0
42	54	AUDVIS MED SPEC	124.7	113.9	10.8			2.0	3.0	1.0		3.7	8.0	2.8
43	74	UNIF MEDIA SPEC	211.8	202.9	8.9	1.0		3.0	4.0	1.0	2.0	3.4	16.7	2.4
44	76	GUID COUNSELOR	1766.6	1833.7	67.1-	17.0		43.0	21.4	10.3	9.5	38.6	106.2	2.9
45	75	SCHOOL PSYCHOL	285.9	300.7	14.8-			6.5	7.0	3.0	1.0	2.7	20.3	2.2
46	84	LIBRARIAN	578.8	610.6	31.8-	1.0		14.6	10.2	6.6	4.0	13.3	37.2	2.4
47		ALL SUBSTITUTES	4272.6	4331.8	59.2-	2.0			88.5	19.4		1.0	136.2	3.0
99		TOTAL	54706.5	56516.7	1810.2-	235.3	0.0	780.9	810.7	268.4	180.4	1102.7	2939.0	

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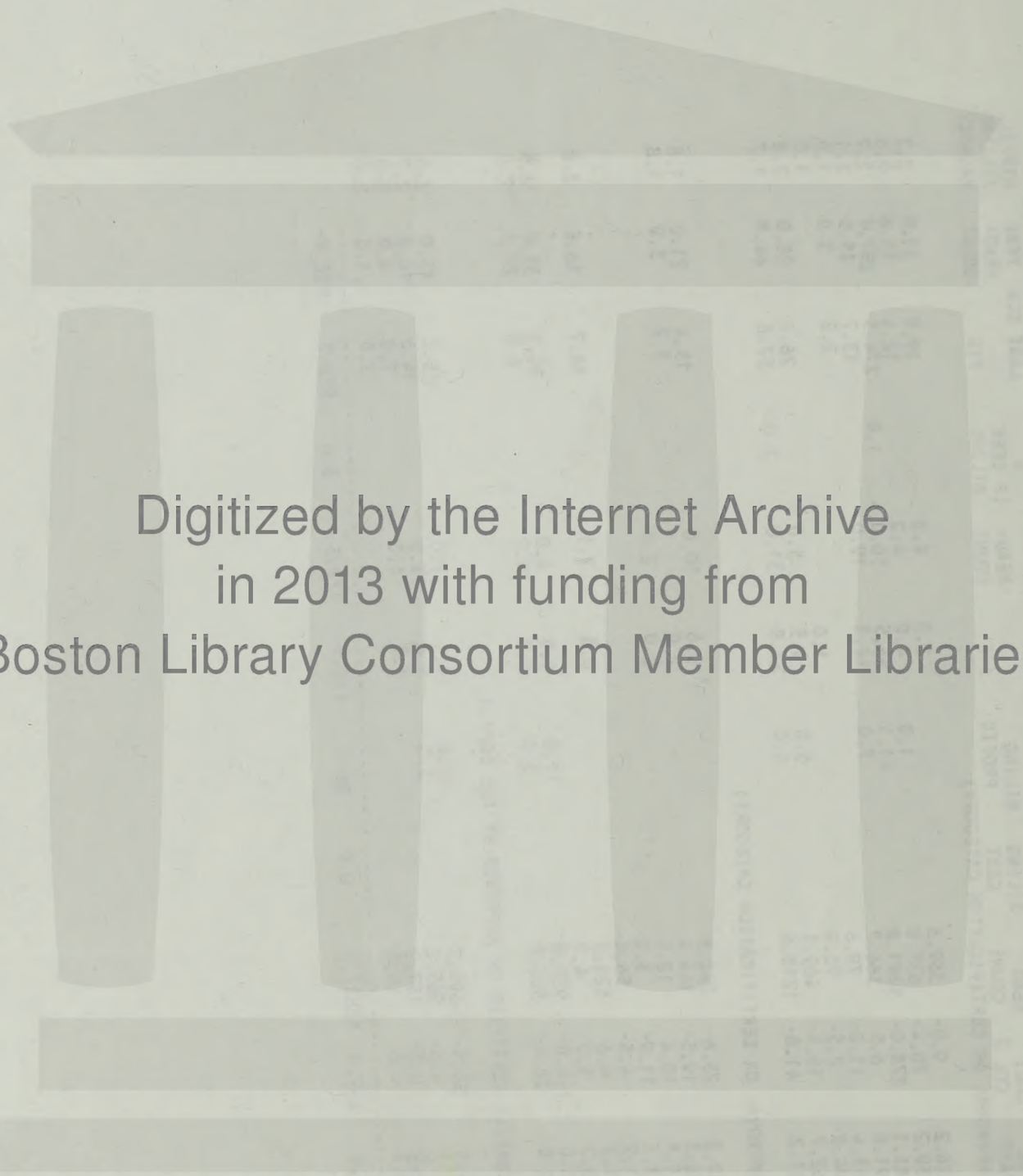
STATE TOTALS

SECTION I: INSTRUCTIONAL
PART B. SPECIAL EDUCATION

LN	CC	TITLE	TOTAL STAFF LAST YR FTE STAFF	TOTAL STAFF CURR YR FTE STAFF	TOTAL STAFF DIFF COL1 COL 2	BILINGUAL HEADCOUNT HEAD COUNT	BILINGUAL HEADCOUNT BILING CERT	BILINGUAL HEADCOUNT BILING PROFIC	FUNDED VACANCIES FTE	FUNDED VACANCIES HEAD-COUNT	FUNDED VACANCIES X IF SEEK BILING	# VACANCIES FILLED LAST SCH. YEAR FTE	# VACANCIES FILLED LAST SCH. YEAR HEAD-COUNT	DIFFIC. FILLING VACANCY
		SPECIAL EDUCATION STAFF (BY APPROVAL OR CERTIFICATION CATEGORY)												
01	81	SPEC ED ADMIN	317.2	326.2	9.0-	369.3			2.3	4.0		19.9	21.0	2.3
02	51	GENERIC	468.8	539.2	70.4-	635.8		1.0	4.0	4.0		12.4	15.8	2.6
03	53	MODERATE	5803.1	6081.1	278.0-	5691.8		41.1	56.5	50.0	1.0	274.5	257.7	2.9
04	52	SEVERE	398.3	391.8	6.5	366.2		7.0	16.3	19.0		13.7	15.0	2.1
05	59	VISION	52.4	63.4	11.0-	79.6						2.2	3.0	1.0
06	60	AUDITION	92.3	94.8	2.5-	95.9			1.0					1.0
07	02	YOUNG CHILDREN	446.6	462.7	16.1-	469.1		5.0	4.5	5.0		26.7	28.0	2.8
08	57	SPCH,LANG,HEAR	1079.4	1121.2	41.8-	1218.6		4.0	27.8	31.0	2.0	57.6	64.0	1.7
		SPECIAL EDUCATION STAFF (BY APPROVAL OR CERTIFICATION CATEGORY)												
09		OCC THERAPIST	163.7	189.3	25.6-	240.8			9.8	10.0		15.4	21.0	1.8
10		PHYS THERAPIST	84.0	103.5	19.5-	144.4			2.0			3.2	3.0	1.8
11		REHAB COUNSELOR	21.5	11.1	10.4	12.0			2.0	2.0				
12		PERIPATOLOGIST	1.6	13.5	11.9-	3.0								
13		PHYSICIAN	16.7	21.2	4.5-	56.0								
14		NURSE	525.9	521.3	4.6	526.5			6.3	7.1		16.7	16.6	2.8
15		PSYCHIATRIST	6.2	3.2	3.0	4.0								
16		OTHER	814.0	958.0	144.0-	925.6		11.0	9.5	4.0		34.3	31.0	2.5
17		CONTRACTED SERV	218.6	251.0	32.4-	506.8		3.0	6.2	15.2		6.8	20.6	2.0
		OTHER RELATED STAFF (NOT NECESSARILY CERTIFIED OR APPROVED BY THE DEPT.)												
18		SCH ADJ COUNS	629.6	684.1	54.5-	694.7		10.5	11.1	7.0		15.8	15.0	2.5
19	75	SCHOOL PSYCHOL	517.5	522.1	4.6-	565.2		3.5	9.8	13.0		14.5	16.2	2.7
20	40	PHYSICAL EDUC	134.7	135.0	0.3-	157.2			1.0	1.0		7.0	4.0	3.0
21		VOCATIONAL EDUC	63.9	59.3	4.6	55.4						2.0	1.0	2.0
99		TOTAL	11856.0	12553.0	697.0-	12817.9	0.0	86.1	170.1	172.3	3.0	522.7	532.9	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STATE TOTALS

SECTION I: INSTRUCTIONAL
PARTS C,D,E

LN	CC	TITLE	LAST YR FTE STAFF	CURR YR FTE STAFF	DIFF COL 1 - COL 2	<--CURRENT YEAR--> BILING CERT	BILING PROFIC	<-----ATTRITION BETWEEN YEARS------> RETIRE-MENT	VOL RESIGN	CONT NOT RENEWED	OTHER	>TRANSFER WITHIN SYSTEM	NEWLY HIRED	DIFFIC. FILLING VACANCY
PART C. BILINGUAL/ESL														
01	10	ESL	590.5	640.2	49.7-			7.0	15.9	5.3	2.0	11.0	42.8	1.9
02		ELEMENTARY	1134.6	1124.0	10.6			3.0	49.5	15.5	2.0	55.0	77.6	1.6
03		SECONDARY	483.5	514.0	30.5-			1.0	13.0	6.0		7.4	43.6	1.7
04		SPECIAL EDUC	201.8	271.4	69.6-				7.0	9.0			37.0	1.7
05		OCCUP EDUC	5.2	3.0	2.2							0.2		
99		TOTAL	2415.6	2552.6	137.0-	0.0	0.0	11.0	85.4	35.8	4.0	73.6	201.0	
PART D. OCCUPATIONAL EDUCATION														
01		DISTRIB EDUC	64.7	57.7	7.0			1.0			1.0		3.0	2.5
02		VOC HOME ECON	34.7	51.6	16.9-			1.0	2.0				1.2	2.0
03		ALLIED HEALTH	159.3	150.4	8.9			2.0	6.0	1.0		4.8	15.3	2.3
04		AGRICULTURAL	79.9	65.9	14.0			22.0	1.0			0.5	3.5	2.7
05		TRADE & INDUST	1514.5	1505.0	9.5			83.5	17.5	16.0	8.1	3.0	54.0	2.6
06		TECHNICAL	221.2	255.1	33.9-			7.0	1.0		0.2	6.6	13.4	2.5
07		VOC COUNSELORS	127.9	114.8	13.1			10.0	2.0	2.0		3.1	3.0	2.0
99		TOTAL	2202.2	2200.5	1.7	0.0	0.0	126.5	29.5	19.0	9.3	18.0	93.4	
PART E. INSTRUCTIONAL STAFF-SUPPORT														
01		BILINGUAL ESL	923.0	1019.1	96.1-		96.3	3.0	63.5	11.5	2.6	23.0	87.9	2.6
02		OCCUP EDUC	105.0	98.1	6.9		1.0		4.8	3.0		1.0	7.3	3.2
03		SPECIAL EDUC	6239.2	6965.5	726.3-		63.0	28.0	362.5	27.5	14.9	98.8	744.3	3.2
04		OTHER (AIDES)	4446.4	4783.8	337.4-		31.0	53.1	207.3	76.7	18.3	151.2	394.9	3.4
05		CLERKS & SECS	1631.9	1639.2	7.3-		6.0	23.8	31.6	4.0	0.5	21.0	76.5	3.3
06		OTHER (STAFF)	1089.8	1116.9	27.1-		11.0	0.8	35.5	5.0	1.6	29.9	127.3	3.0
99		TOTAL	14435.3	15622.6	1187.3-	0.0	208.3	108.7	705.2	127.7	37.9	324.9	1438.2	

MASSACHUSETTS DEPARTMENT OF EDUCATION
INFORMATION AND OUTREACH SERVICES
SCHOOL SYSTEM SUMMARY REPORT OCTOBER 1, 1995
TABLE 3 STAFF

STATE TOTALS

SECTION II: ADMINISTRATIVE STAFF

LN	CC	TITLE	LAST YR FTE STAFF	CURR YR FTE STAFF	DIFF COL 1 - COL 2	<--CURRENT YEAR--> BILING CERT	BILING PROFIC	<-----ATTRITION BETWEEN YEARS------> RETIRE-MENT	VOL RESIGN	CONT NOT RENEWED	OTHER	>TRANSFER WITHIN SYSTEM	NEWLY HIRED	DIFFIC. FILLING VACANCY
PART F. ADMINISTRATIVE STAFF														
01	85	SUPT OF SCHOOLS	268.3	281.8	13.5-			14.4	18.3	3.9		2.1	29.9	2.6
02	85	ASSISTANT SUPT	171.5	176.6	5.1-			5.0	10.9			8.4	11.0	2.7
03	80	SCH BUS ADMIN	196.9	206.8	9.9-			1.0	7.6	4.6		1.4	20.0	2.8
04	79	PRINCIPAL	203.6	228.1	24.5-				4.0		1.0	7.0	12.0	2.6
05	82	ELEM PRINCIPAL	1115.8	1126.2	10.4-			34.1	29.0	0.3	2.0	23.5	60.7	2.7
06		MID SCH PRINC	342.5	364.9	22.4-			6.0	14.0	2.0		13.6	23.0	2.5
07	83	SECONDARY PRINC	463.7	446.5	17.2			10.0	15.1	1.0		13.0	33.1	2.5
08	77	GUIDANCE DIREC	109.6	141.4	31.8-			2.0	1.1			1.0	4.5	2.3
09	81	SUPERVISOR/DIR	1009.8	1065.2	55.4-			23.0	13.4	1.0	4.1	36.0	53.0	2.7
10		SUP OF ATTEND	91.2	85.7	5.5			1.0	2.0			1.5	0.2	3.0
99		TOTAL	3972.9	4123.2	150.3-	0.0	0.0	96.5	115.4	12.8	7.1	107.5	247.4	
PART G. ADMINISTRATIVE STAFF-SUPPORT														
01		AIDES (ADMIN)	382.2	334.0	48.2			6.0	12.7	5.0		5.5	35.4	3.5
02		CLERKS & SECS	4285.3	4438.4	153.1-			64.3	51.8	4.1	6.3	56.1	147.3	3.3
03		OTHER AD STAFF	958.6	1015.3	56.7-			10.6	17.9	3.0	5.6	12.2	46.6	2.8
99		TOTAL	5626.1	5787.7	161.6-	0.0	0.0	80.9	82.4	12.1	11.9	73.8	229.3	
SECTION III: SERVICE, OPERATION AND MAINTENANCE														
PART H. SERVICE, OPERATION, AND MAINTENANCE STAFF														
01		SOCIAL WORKER	110.8	124.7	13.9-				5.0		2.0		7.8	2.3
02		FOOD SERV STAFF	6298.8	6671.5	372.7-			119.6	141.8	6.5	13.0	41.3	249.0	3.4
03		HEALTH STAFF	786.9	826.4	39.5-			13.4	20.7	3.0	1.0	5.3	65.7	2.8
04		TRANSPORT STAFF	1590.2	1739.3	149.1-			10.0	53.8	5.0	5.8	1.4	163.1	2.9
05		OPER & MAINT	6282.8	6619.1	336.3-			90.0	82.8	20.1	6.0	16.5	233.5	3.3
99		TOTAL	15069.5	15981.0	911.5-	0.0	0.0	233.0	304.1	34.6	27.8	64.5	719.1	
PART I. SERVICE, OPERATION, AND MAINTENANCE STAFF-SUPPORT														
01		AIDES (SERV OP)	622.5	636.8	14.3-			6.0	16.6		0.2	6.8	40.5	2.6
02		CLERKS & SECS	230.4	261.1	30.7-			4.0	0.5		3.0	2.3	13.5	3.1
03		OTHER (SERV OP)	1640.1	1500.2	139.9			21.0	42.6	4.0	3.8	31.0	51.0	3.2
99		TOTAL	2493.0	2398.1	94.9	0.0	0.0	31.0	59.7	4.0	7.0	40.1	105.0	
		GRAND TOTALS	112777.1	117735.4	4958.3-	13053.2	208.3	1554.6	2362.5	686.7	288.4	2327.8	6505.3	